

REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO		CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY)
--	--	--

TO: CITY COUNCIL	FROM (ORIGINATING DEPARTMENT): ECP/Right of Way Design Div	DATE: 11/05/2010
---------------------	---	---------------------

SUBJECT: Otay Truck Route Phase IV – Accept Federal Funds for preliminary engineering, environmental, and design services.

PRIMARY CONTACT (NAME, PHONE): Brad Johnson ,533-5120 MS 908A	SECONDARY CONTACT (NAME, PHONE): Marnell Gibson, 533-5213 MS 908A
--	--

COMPLETE FOR ACCOUNTING PURPOSES

FUND	400169	400092			
DEPT / FUNCTIONAL AREA	OTHR-00000000-TR	OTHR-00000000-TR			
ORG / COST CENTER	2113120013	2113120013			
OBJECT / GENERAL LEDGER ACCT	512117	512117			
JOB / WBS OR INTERNAL ORDER	S-11060	S-11060			
C.I.P./CAPITAL PROJECT No.					
AMOUNT	\$400,000.00	\$80,000.00	0.00	0.00	0.00

FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00

COST SUMMARY (IF APPLICABLE): This Request: \$480,000

ROUTING AND APPROVALS

CONTRIBUTORS/REVIEWERS:		APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
Environmental Analysis		ORIG DEPT.	Heinrichs, Tony	11/12/2010
Liaison Office		CFO		
Equal Opportunity Contracting		DEPUTY CHIEF		
Grants Administration		COO		
		CITY ATTORNEY		
		COUNCIL PRESIDENTS OFFICE		

PREPARATION OF:	<input type="checkbox"/> RESOLUTIONS	<input type="checkbox"/> ORDINANCE(S)	<input type="checkbox"/> AGREEMENT(S)	<input type="checkbox"/> DEED(S)
<p>1. Authorizing the Mayor or his designee to make an application and take all necessary actions to secure Federal grant funding from Caltrans up to \$4,200,000, and accept Program Supplements and revised Finance Letters, for preliminary engineering, environmental, and design services for CIP S-11060, Otay Truck Route Phase IV Project; and</p> <p>2. Authorizing the Chief Financial Officer to accept Program Supplements and revised Finance Letters, State Agreement for Federal Aid Project No HPLUL-5004(180), up to \$4,200,000, for CIP S-11060, Otay Truck Route Phase IV, contingent upon the grant funding being secured; and</p> <p>3. Authorizing the Chief Financial Officer to establish a special interest-bearing fund for the grant funds, if required.; and</p> <p>4. Authorizing the addition of CIP S-11060, Otay Truck Route Phase IV, to the Fiscal Year 2011 Capital Improvements Program; and</p> <p>5. Authorizing an increase in the Fiscal Year 2011 Capital Improvements Program Budget in CIP S-11060, Otay Truck Route Phase IV, up to \$4,200,000 for Fund 600000, Federal Funds; and</p> <p>6. Authorizing the Chief Financial Officer to accept, appropriate, and expend from CIP S-11060, Otay Truck Route Phase IV, up to \$4,200,000 Fund 600000, Federal Funds, for the purpose of preliminary engineering, environmental, and design services contingent upon receipt of a fully executed grant agreement; and</p> <p>7. Authorizing the transfer of funds in the amount up to \$480,000 from CIP S-00724, Otay Truck Route Widening Phase III, to CIP S-11060, Otay Truck Route Phase IV within Fund 400092, Otay Mesa East, up to \$80,000; and Fund 400169, Transnet Extension 70%, up to \$400,000; and</p> <p>8. Authorizing the Chief Financial Officer to appropriate and expend from CIP S-11060, Otay Truck Route Phase IV up to \$80,000 for Fund 400092, Otay Mesa East, and up to \$400,000 for Fund 400169, Transnet Extension 70%.</p>				
STAFF RECOMMENDATIONS: Adopt the resolutions.				
SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)				
COUNCIL DISTRICT(S):	8			
COMMUNITY AREA(S):	Otay Mesa			
ENVIRONMENTAL IMPACT:	This project is Exempt from CEQA pursuant to State CEQA Guidelines Statutory Exemption 15262(feasibility and planning studies).			
CITY CLERK INSTRUCTIONS:	Upon Mayoral approval, please return one copy of the executed Council Action and a copy of the resolution to Mike Arnold, Right of Way Division, MS908A.			

COUNCIL ACTION
EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO

DATE: 11/05/2010

ORIGINATING DEPARTMENT: ECP/Right of Way Design Div

SUBJECT: Otay Truck Route Phase IV – Accept Federal Funds for preliminary engineering, environmental, and design services.

COUNCIL DISTRICT(S): 8

CONTACT/PHONE NUMBER: Brad Johnson /533-5120 MS 908A

REQUESTED ACTION:

Authorizing the addition of CIP S-11060, Otay Truck Route Phase IV Project, to the Fiscal Year 2011 Capital Improvements Program; Authorizing the acceptance, appropriation, and expenditure Federal grant funding; and approving Program Supplement Agreements.

STAFF RECOMMENDATION:

Adopt the resolutions.

EXECUTIVE SUMMARY OF ITEM BACKGROUND:

The Otay Mesa Port of Entry (POE) is the largest commercial crossing on the California-Mexico border. Annually, more than 700,000 trucks carrying more than \$20 billion in goods pass through the southbound border crossing. The truck route into Mexico parallels the international border and is accessed using local streets in the City of San Diego.

The current truck route circulation along this international trade corridor to the U.S. Customs Port of Entry consists of loaded trucks using La Media Road and the empty and express trucks using Drucker Lane. The Otay Truck Route Widening Phase IV Project consists of the following improvements: 1) Widen a section of the existing truck route along the secondary border fence between La Media Rd. and Drucker Lane, 2) Extend the truck route west from La Media Rd. to Britannia Blvd. along the secondary border fence, and 3) Widen Britannia Blvd. from the secondary border fence to Bristow Court. Upon project completion, the loaded truck would use Britannia Blvd and the empty/express trucks would travel on La Media Rd. to the secondary border fence and travel in parallel to the Port of Entry, pass through U.S. Customs, and be processed through Mexican Customs.

The Otay Truck Route Phase IV Project is eligible for \$4,200,000 of Federal grant funding through the HPP SAFETEA-LU program. This action will allow the Mayor or his designee to accept, appropriate, and expend Federal funds, contingent upon receipt of a fully executed grant agreement.

The Otay Truck Route Phase IV Project has been associated with the Otay Truck Route Phase III project, WBS S00724, in the Engineering & Capital Projects Capital Improvement Project. With this action to accept, appropriate, and expend the Federal grant funds for Phase IV to initiate the preliminary engineering and environmental design phase, it is also necessary to add the Otay Truck Route Widening Phase IV, WBS S11060, to the Fiscal Year 2011 Capital Improvements Program.

FISCAL CONSIDERATIONS:

These actions will authorize the acceptance, appropriation and expenditure up to \$4,200,000 in grant funding which will be used for preliminary engineering, environmental, and other professional engineering services for the Otay Truck Route Phase IV Project. These actions will also transfer funds up to \$480,000 from CIP S-00724, Otay Truck Route Widening Phase III to CIP S-11060, Otay Truck Route Phase IV.

EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE):

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 2.2701 through 2.27-8) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517)

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

Council Resolution RR-305283 dated October 6, 2009 and authorized October 14, 2009.
This Item to be scheduled with Land Use and Housing Committee on December 8, 2010

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

This project is a continuation and extension of the Otay Truck Route Phase 3 Project and following list of community groups shall continue to be involved and coordinated with throughout the planning, environmental, and design phase of the project: Otay Mesa Planning, Otay Mesa Chamber of Commerce, the Otay Mesa Cargo Working Group, and U.S. Customs and Border Patrol.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

Federal Highway Administration (FHWA), California Department of Transportation (Caltrans), U.S. Customs and U.S. Border Patrol, Otay Mesa Chamber of Commerce

SUMMARY OF ITEM BACKGROUND:

Heinrichs, Tony
Originating Department

Deputy Chief/Chief Operating Officer